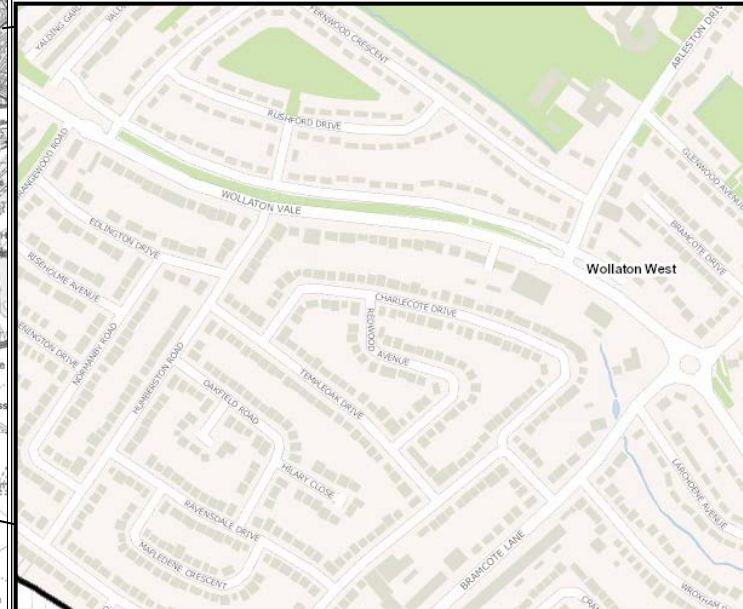
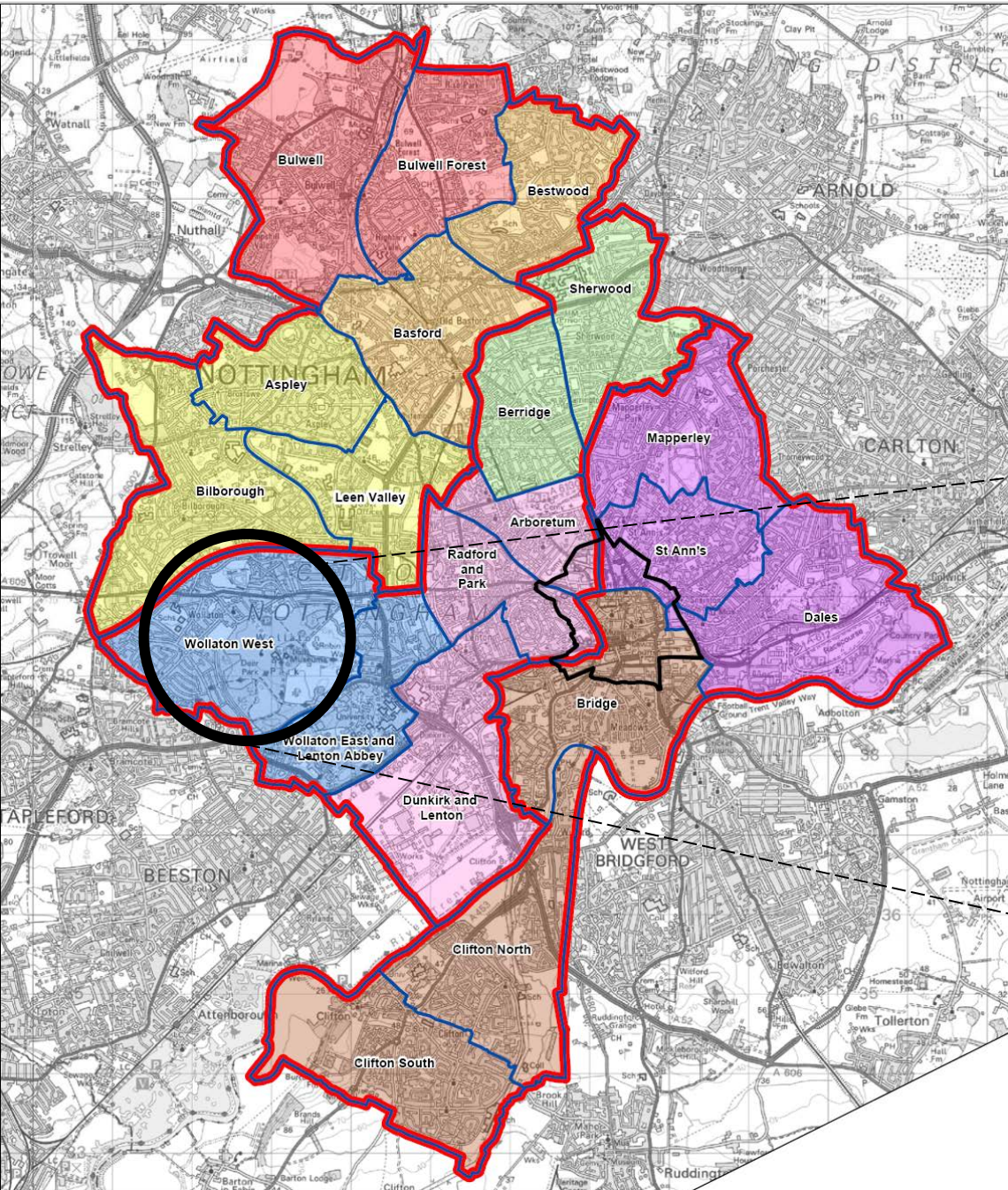


**Wollaton West  
Area Committee  
Ward Performance Report  
September 2015**



**Neighbourhood Development  
Officer- Lylse-Anne Renwick**

**April – July 2015 Data**

**Wollaton West** – Wollaton is a pleasant, residential area located in the suburb of Nottingham. Wollaton West has a total of 14,741 residents, 7,267 are male (49%) and 7,474 are female (50.7%). Within Wollaton West 8.4% of all adults smoke, this is the lowest within Nottingham City, 48% of all adults are estimated to be overweight/obese which is marginally higher than the City average but not significantly so.

Life expectancy for males is 83.1 years which is significantly higher than the national figure and life expectancy for females is 88.6 years which is significantly higher than the national figure. Wollaton West is ranked as the 5,026<sup>th</sup> most deprived out of England 7,589 wards and the least deprived in the City. It has some of the most desirable housing in the city. Key spots in the area are Wollaton Hall and Park, together with Martin's Pond, Harrison's Plantation and Raleigh Pond (local nature reserves).

**Wollaton Village** still retains a village type atmosphere, with its tree lined roads and a handful of local shops. Although part of the City of Nottingham, Wollaton Hall and the deer park create the illusion that the village is away from urban living.

## **BUSINESS ENTERPRISE**

There are a small number of small and medium enterprises (SME's), particularly around Bramcote Lane, Crown Island. Bramcote Lane shops offer a reasonable variety whilst Crown Island shops are somewhat more limited.

**HOUSING** – Wollaton West has higher house prices than other wards within the City. The area is largely owner occupied. Wollaton West has a higher percentage of older people (65+). These residents account for 20.1% of the ward population.

# Ward priorities – Progress update

| THEME        | PRIORITY   | KEY ACTIONS   | OUTCOME  | LEAD  |
|--------------|--|---|--|---|
| <b>SAFER</b> | Reduce crime in the ward especially theft from vehicles in the area. Continue to educate citizens of crime prevention methods. | The NAT team have devised a community crime prevention pack which is being disseminated to residents.                   | Continued education of crime prevention methods to citizens would help to elevate crime.   | Locality Management/Police/CPO  |
|              | Undertake illegal drug related intervention measures on the Grangewood Estate  | The NAT team to organise Three Days of Action - 10 <sup>th</sup> – 12 <sup>th</sup> August 2015 to address these issue. | Programme of events during the day of action to assist in resolving the issue. Carry out ongoing intervention measures to assist with the possible eradication of the issue. | Locality Management/Place of People/Police/Community Protection Officers/Tuntum Housing Association |
|              | Increase Police Visibility in the Wollaton West ward.  | Police to attend LAG's and other community events. Police, PCSO's and CPO's to patrol the area                          | NDO to work with partners to promote both Wollaton West and East LAG's . Ensure Police publicity is advertised in all notice boards in the ward.                             | Police/Locality Management/CPO's  |
|              | Raise awareness of domestic violence issues amongst partners   | Promote domestic violence training to partners together with the Equation programmes to schools                         | Education of domestic violence for both partners and schools. Reduction of offences in the ward  | Locality Management/Police  |

|                       |   |  |   |   |
|-----------------------|---|--|---|---|
| <b>NEIGHBOURHOODS</b> | Reduce dog fouling in the neighbourhood   | CPO's covert and overt patrolling in identified areas in the ward  | Reduction of dog fouling in the ward. Educate citizens of both the health risk and the penalty of dog fouling | Locality Management/Police/CPO                      |
|                       | Continue to monitor and address business waste fly tipping in the area, Crown Island, Bramcote Lane | CPO/NDO and Operation Manager team to monitor and take action. Meet with the relevant landlords to look at resolving the problem | Check business licence. Enforcement if needed. Long term outcome is to eradicate the fly tipping              | CPO/Locality Management                             |
|                       | Engage with citizens in the ward to assist in the setting of the neighbourhood priorities           | Ongoing community and partnership consultation with citizens   | Community and partner consultation and involvement on Ward Priorities/Ring Road Highway Development           | Locality Management/Traffic Management and Highways |

|                 |   |  |  |  |
|-----------------|---|--|--|--|
| <b>FAMILIES</b> | <p>Continue to support the youth programmes in the Wollaton West Ward.</p> <p>Support Wollaton West Schools to address inappropriate car parking outside school premises.</p> | <p>Support Youth Cafés, St Leonard's/Kingswood Methodist youth café's and Wollaton Park Community Centre Youth Group.</p> <p>Organise other youth activities in the Ward</p> <p>Work together with Highways/Schools (Middleton Primary &amp; Nursery School and Fernwood School to pursue best resolution for both parents/Carers and residents.</p> | <p>Better youth provision in the Ward.</p> <p>Organise football sessions for both girls and boys in the ward. Improve health outcomes and antisocial behaviour</p> <p>Support parents and carers and residents to resolve the issue.</p> | <p>Kingswood Methodist Church Committee/St Leonard's Community Youth Committee/Locality Management/Family and Community Team/Nottingham Forest Football Club</p> <p>NDO Locality Management/Police/Traffic &amp; Safety Team/CPO's</p> |
|                 | Promote healthier lifestyles in the area.   | Support health and carers groups in the area e.g. Wollaton Care Group, Kingswood Methodist luncheon club.  | Improve health outcomes.   | Locality Management/Wollaton Care Group  |
|                 | <p>Work in partnership with other organisations in the ward to support elderly citizens</p> <p>Promote opportunities for tackling fuel poverty</p>                            | <p>Kingswood Methodist Church and Wollaton Care Group</p> <p>Engagement with citizens, carrying out advice sessions in the ward</p>  | <p>Volunteering programme to support the isolated elderly in the Ward</p> <p>Reduction of fuel poverty and increase disposable income</p>  | <p>NDO Locality Management/Kingswood Methodist Church/Wollaton Care Group/CPO's</p> <p>Locality Management/Energy Team</p>   |
| <b>WORKING</b>  | <ul style="list-style-type: none"> <li>Continue to promote training apprenticeship and employment opportunities and advice</li> </ul>   | Promote training/employment to all partners.   | <p>Increase of job and training opportunities.</p> <p>Regular information sent to partners.</p>  | Locality Management  |

# Community Engagement

## Events Delivered

| Event                                       | Lead Partners   | Date/Time  | Venue                                |
|---|---|--|--------------------------------------|
| Wollaton West Local Action Group Meeting    | Councillors, Locality Management, Police, Residents   | 4 <sup>th</sup> June – 5:30pm  | Wollaton Library                     |
| Wollaton East Local Action Group Meeting    | Councillors, Locality Management, Police, Residents   | 14 <sup>th</sup> May – 7:00pm<br>16 <sup>th</sup> July – 7:00pm  | Kingswood Methodist Church Hall      |
| Neighbourhood Action Team Meeting           | Locality Management, Police, Housing, Place for People, Neighbourhood Services and Tuntum Housing Association | 15 <sup>th</sup> April – 10:00am<br>13 <sup>th</sup> May – 10:00am<br>29 <sup>th</sup> July – 10:00am  | Communities Courtyard, Wollaton Road |
| Wollaton Park Community Association Meeting | Wollaton Park Community Association Members   | 1 <sup>st</sup> April – 6:00pm<br>6 <sup>th</sup> May – 6:00pm<br>3 <sup>rd</sup> June – 6:00pm<br>1 <sup>st</sup> July – 6:00pm   | Wollaton Park Community Centre       |
| Wollaton Park Community Association Meeting | Wollaton Park Community Association Members   | 5 <sup>th</sup> August – 6:00pm  | Wollaton Park Community Centre       |
| Crime Prevention Roadshow                   | Locality Management/Police  | 14 <sup>th</sup> April – 1:00pm  | Waitrose – Trowell Lane              |
| St Leonard's Youth Cafe                     | St Leonards Church Officer/Volunteers/Locality Management   | 26 <sup>th</sup> April – 7:00pm<br>10 <sup>th</sup> May – 7:00pm<br>7 <sup>th</sup> June – 7:00pm<br>21 <sup>st</sup> June – 7:00pm<br>5 <sup>th</sup> July - 7:00pm<br>19 <sup>th</sup> July – 7:00pm | St Leonard's Community Centre        |

# Community Engagement

## Events Delivered

| Event                                  | Lead Partners  | Date/Time  | Venue   |
|--|--|--|---|
| Kingswood Methodist Church Youth Café  | Kingswood Church officers/Volunteers/Locality Management           | 18 <sup>th</sup> April – 7:00pm<br>2 <sup>nd</sup> May – 7:00pm<br>16 <sup>th</sup> May – 7:00pm<br>13 <sup>th</sup> June – 7:00pm<br>27 <sup>th</sup> June – 7:00pm<br>11 <sup>th</sup> July – 7:00pm | Kingswood Methodist Church Hall                   |
| Friends of Wollaton Park Group Meeting | Friends of Wollaton Park Committee/Councillors/Locality Management | 1 <sup>st</sup> April – 7:00pm<br>6 <sup>th</sup> May – 6:00pm<br>3 <sup>rd</sup> June – 6:00pm<br>1 <sup>st</sup> July – 6:00pm<br>5 <sup>th</sup> August – 6:00pm                                    | Wollaton Community Centre                         |
| Wollaton West Ward Community Planting  | Volunteers/Locality Management                                     | 22 <sup>nd</sup> May - 1:00pm<br>25 <sup>th</sup> June – 1:00pm  | Wollaton Library<br>St Leonard's Community Centre |

# Community Engagement

## Events Delivered

|   |  |  |                                      |
|---|--|--|--------------------------------------|
| Children & Youth Activities in the Park             | Locality Management/Pythian Club/Vulnerable Children and Family Team   | 31 <sup>st</sup> July – 1:00pm             | Torvill Park, Torvill Road           |
| Wollaton Park Superheroes Picnic                    | Commercial Manager, Wollaton Hall, Parks and Open Space Officers/NDO/Locality Management/Vulnerable Children and Family Team | 19 <sup>th</sup> August – 11:00am          | Wollaton Park, Wollaton Road         |
| Wollaton West Ward Walks                            | Locality Management/Police/CPO/Councillors/Residents   | 26 <sup>th</sup> June – 2:00pm             | Radford Bridge Road                  |
| Grangewood Estate Days of Action                    | Neighbourhood Development Officer/Locality Management/Police/Places for People/Tuntum Housing Association                    | 10 <sup>th</sup> – 12 <sup>th</sup> August | Grangewood Estate                    |
| Wollaton Park Walled Gardens Steering Group Meeting | Parks & Open Spaces/Councillors/Steering Group Members/Locality Management   | 26 <sup>th</sup> June – 4:00pm             | Communities Courtyard, Wollaton Road |



# Community Engagement

## Future Events and Activities Planned

| Event  | Lead Partners  | Date/Time                         | Venue                       |
|--|--|-----------------------------------|-----------------------------|
| Children & Young People Activities in the Park | Locality Management/Pythian Club/Vulnerable Children and Family Team | 28 <sup>th</sup> August – 1:00pm  | Rushford Park               |
| Bramcote Lane Christmas Lights Switch On       | Locality Management/Councillors/Event Management                     | 3 <sup>rd</sup> December – 6:00pm | Bramcote Lane Shopping area |
| Nottingham Forest Football Coaching Sessions   | Locality Management/Nottingham Forest Football Club                  | TBC                               | TBC                         |

## Ward Walks

| Area/Estate          | Date/Time   | Meeting Point  |
|----------------------|---|--|
| Humberston Road Area | 11 <sup>th</sup> September 2015 - 1:30pm – 3:00pm | Meet at the corner of Humberston Road and Wollaton Vale. |

# Community Engagement

## Community Engagement

| Group   | Date /Time   | Venue   |
|---|--|---|
| Wollaton Park Community Association Meeting         | 2 <sup>nd</sup> September – 6:0pm<br>7 <sup>th</sup> October – 6:00pm  | Wollaton Park Community Centre, Harrow Road, Wollaton |
| Friends of Wollaton Park Group Meeting              | 2 <sup>nd</sup> September – 7:00pm<br>7 <sup>th</sup> October – 7:00pm   | Wollaton Park Community Centre, Harrow Road, Wollaton |
| Wollaton West Local Area Group Meeting              | 6 <sup>th</sup> October – 5:30pm<br>8 <sup>th</sup> December – 5:30pm  | Wollaton Library, Bramcote Lane, Wollaton             |
| Wollaton Park Community Association General Meeting | 4 <sup>th</sup> November– 6:00pm<br>2 <sup>nd</sup> December – 6:00pm  | Wollaton Park Community Centre, Harrow Road, Wollaton |
| Wollaton East Local Area Group Meeting              | 17 <sup>th</sup> September – 7:00pm<br>12 <sup>th</sup> November – 7:00pm  | Kingswood Methodist Church                            |
| Friends of Wollaton Park Group Meeting              | 4 <sup>th</sup> November– 7:00pm<br>2 <sup>nd</sup> December – 7:00pm  | Wollaton Park Community Centre, Harrow Road, Wollaton |
| Kingswood Youth Café                                | 12 <sup>th</sup> September – 7:00pm<br>26 <sup>th</sup> September – 7:00pm<br>10 <sup>th</sup> October – 7:00pm<br>7 <sup>th</sup> November – 7:00pm<br>21 <sup>st</sup> November – 7:00pm<br>5 <sup>th</sup> December– 7:00pm<br>19 <sup>th</sup> December – 7:00pm | Kingswood Methodist Church                            |
| St Leonard's Youth Cafe                             | 6 <sup>th</sup> September – 7:00pm<br>20 <sup>th</sup> September – 7:00pm<br>4 <sup>th</sup> October – 7:00pm<br>15 <sup>th</sup> November – 7:00pm<br>29 <sup>th</sup> November – 7:00pm<br>13 <sup>th</sup> December – 7:00pm                                      | St Leonard's Community Centre, Bramcote Lane          |

# Finance

## Ward Councillor Budgets

|  |                |
|--|----------------|
| Balance B/F 2014 -2015 -                     | £598           |
| Total Amount allocated this period 2015/16 - | £15,000        |
| Budget Remaining Unallocated -               | <b>£15,598</b> |

## Area Capital Fund

|   |                |
|---|----------------|
| Total Amount LTP this period 2015 - 2016:     | £33,000        |
| LTP carried forward from 2013 - 2015:         | £2,837         |
| Total Public Realm this period (2015 – 2016): | £20,050        |
| Public Realm carried forward 2013 - 2015:     | £19,738        |
| <b>Total Available 2015 – 2016 ACF:</b>       | <b>£75,625</b> |
| Less LTP schemes/Public Reals schemes:        | £5,869         |
| <b>Remaining Available Balance:</b>           | <b>£69,756</b> |

## NCH Environmental, Other Funding

|                                    |               |
|------------------------------------|---------------|
| Total amount allocated 2015 -2016: | £6,078        |
| Total Carried Over 2014 -2015:     | £1,156        |
| <b>Total Available 2015 -2016:</b> | <b>£7,234</b> |

# SUMMARY PERFORMANCE REPORT

## AREA 7

### Wollaton West, Wollaton East & Lenton Abbey

| Area Total              | Category               | Apr-15 | May-15 | Jun-15 | Jul-15 | Aug-15 | Sep-15 | Oct-15 | Nov-15 | Dec-15 | Jan-16 | Feb-16 | Mar-16 | Year To Date |         |            |          | YTD Crime Rates |         |
|-------------------------|------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------|---------|------------|----------|-----------------|---------|
|                         |                        |        |        |        |        |        |        |        |        |        |        |        |        | 2014-15      | 2015-16 | Volume +/- | % Change | 2014-15         | 2015-16 |
| Area Committee 7        | All Crime              | 77     | 138    | 113    | 119    |        |        |        |        |        |        |        |        | 448          | 447     | -1         | 0%       | 18.14           | 18.10   |
|                         | Victim Based Crime     | 68     | 129    | 104    | 107    |        |        |        |        |        |        |        |        | 430          | 408     | -22        | -5%      | 17.41           | 16.52   |
|                         | Criminal Damage        | 10     | 15     | 13     | 10     |        |        |        |        |        |        |        |        | 46           | 48      | 2          | 4%       | 1.86            | 1.94    |
|                         | Theft                  | 29     | 47     | 38     | 51     |        |        |        |        |        |        |        |        | 146          | 165     | 19         | 13%      | 5.91            | 6.68    |
|                         | Dwelling Burglary      | 7      | 4      | 5      | 2      |        |        |        |        |        |        |        |        | 40           | 18      | -22        | -55%     | 1.62            | 0.73    |
|                         | Violence               | 6      | 25     | 18     | 18     |        |        |        |        |        |        |        |        | 54           | 67      | 13         | 24%      | 2.19            | 2.71    |
|                         | Domestic Violence      | 3      | 13     | 8      | 7      |        |        |        |        |        |        |        |        | 20           | 31      | 11         | 55%      | 0.81            | 1.26    |
|                         | NTE Violence           | 0      | 0      | 0      | 1      |        |        |        |        |        |        |        |        | 5            | 1       | -4         | -80%     | 0.20            | 0.04    |
|                         | Other Violence         | 3      | 12     | 10     | 10     |        |        |        |        |        |        |        |        | 29           | 35      | 6          | 21%      | 1.17            | 1.42    |
|                         | ASB                    | 41     | 27     | 40     | 44     |        |        |        |        |        |        |        |        | 185          | 152     | -33        | -18%     | 7.49            | 6.16    |
|                         | Noise                  | 10     | 8      | 12     | 22     |        |        |        |        |        |        |        |        | 56           | 52      | -4         | -7%      | 2.27            | 2.11    |
|                         | Youth                  | 12     | 9      | 9      | 16     |        |        |        |        |        |        |        |        | 69           | 46      | -23        | -33%     | 2.79            | 1.86    |
|                         | Alcohol                | 4      | 6      | 7      | 4      |        |        |        |        |        |        |        |        | 21           | 21      | 0          | 0%       | 0.85            | 0.85    |
|                         | Deliberate Fires       | 1      | 2      | 1      | 0      |        |        |        |        |        |        |        |        | 5            | 4       | -1         | -20%     | 0.20            | 0.16    |
| Average Quarterly Score | Cleanliness Score      | 87.5   | 91     | 88     |        |        |        |        |        |        |        |        |        | 90           | 89      | -1         | -1%      | N/A             | N/A     |
|                         | Graffiti (reactive)    | 6      | 0      | 1      |        |        |        |        |        |        |        |        |        | 13           | 7       | -6         | -46%     | 0.53            | 0.28    |
|                         | Fly-Tipping (reactive) | 6      | 11     | 7      |        |        |        |        |        |        |        |        |        | 18           | 24      | 6          | 33%      | 0.73            | 0.97    |
|                         | Dog Fouling (reactive) | 4      | 3      | 7      |        |        |        |        |        |        |        |        |        | 7            | 14      | 7          | 100%     | 0.28            | 0.57    |
|                         | Unemployment           | 193    | 183    | 186    | 192    |        |        |        |        |        |        |        |        | 1036         | 754     | -282       | -27%     | 41.96           | 30.53   |

| Ward                    | Category               | Apr-15 | May-15 | Jun-15 | Jul-15 | Aug-15 | Sep-15 | Oct-15 | Nov-15 | Dec-15 | Jan-16 | Feb-16 | Mar-16 | Year To Date |         |            |          | YTD Crime Rates |         |
|-------------------------|------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------|---------|------------|----------|-----------------|---------|
|                         |                        |        |        |        |        |        |        |        |        |        |        |        |        | 2014-15      | 2015-16 | Volume +/- | % Change | 2014-15         | 2015-16 |
| Wollaton West           | All Crime              | 51     | 72     | 75     | 77     |        |        |        |        |        |        |        |        | 294          | 275     | -19        | -6%      | 19.94           | 18.66   |
|                         | Victim Based Crime     | 46     | 68     | 68     | 69     |        |        |        |        |        |        |        |        | 283          | 251     | -32        | -11%     | 19.20           | 17.03   |
|                         | Criminal Damage        | 3      | 6      | 4      | 5      |        |        |        |        |        |        |        |        | 25           | 18      | -7         | -28%     | 1.70            | 1.22    |
|                         | Theft                  | 20     | 30     | 28     | 28     |        |        |        |        |        |        |        |        | 76           | 106     | 30         | 39%      | 5.16            | 7.19    |
|                         | Dwelling Burglary      | 5      | 2      | 2      | 0      |        |        |        |        |        |        |        |        | 22           | 9       | -13        | -59%     | 1.49            | 0.61    |
|                         | Violence               | 5      | 9      | 10     | 15     |        |        |        |        |        |        |        |        | 33           | 39      | 6          | 18%      | 2.24            | 2.65    |
|                         | Domestic Violence      | 2      | 4      | 6      | 6      |        |        |        |        |        |        |        |        | 12           | 18      | 6          | 50%      | 0.81            | 1.22    |
|                         | NTE Violence           | 0      | 0      | 0      | 1      |        |        |        |        |        |        |        |        | 4            | 1       | -3         | -75%     | 0.27            | 0.07    |
|                         | Other Violence         | 3      | 5      | 4      | 8      |        |        |        |        |        |        |        |        | 17           | 20      | 3          | 18%      | 1.15            | 1.36    |
|                         | ASB                    | 26     | 15     | 20     | 26     |        |        |        |        |        |        |        |        | 129          | 87      | -42        | -33%     | 8.75            | 5.90    |
|                         | Noise                  | 4      | 4      | 5      | 13     |        |        |        |        |        |        |        |        | 30           | 26      | -4         | -13%     | 2.04            | 1.76    |
|                         | Youth                  | 10     | 6      | 4      | 13     |        |        |        |        |        |        |        |        | 59           | 33      | -26        | -44%     | 4.00            | 2.24    |
|                         | Alcohol                | 3      | 4      | 5      | 2      |        |        |        |        |        |        |        |        | 10           | 14      | 4          | 40%      | 0.68            | 0.95    |
|                         | Deliberate Fires       | 1      | 2      | 0      | 0      |        |        |        |        |        |        |        |        | 4            | 3       | -1         | -25%     | 0.27            | 0.20    |
| Average Quarterly Score | Cleanliness Score      | 91     | 93     | 85     |        |        |        |        |        |        |        |        |        | 92           | 90      | -3         | -3%      | N/A             | N/A     |
|                         | Graffiti (reactive)    | 3      | 0      | 0      |        |        |        |        |        |        |        |        |        | 7            | 3       | -4         | -57%     | 0.47            | 0.20    |
|                         | Fly-Tipping (reactive) | 3      | 8      | 3      |        |        |        |        |        |        |        |        |        | 10           | 14      | 4          | 40%      | 0.68            | 0.95    |
|                         | Dog Fouling (reactive) | 0      | 1      | 1      |        |        |        |        |        |        |        |        |        | 5            | 2       | -3         | -60%     | 0.34            | 0.14    |
|                         | Unemployment           | 118    | 115    | 113    | 119    |        |        |        |        |        |        |        |        | 613          | 465     | -148       | -24%     | 41.58           | 31.54   |

This report has been produced by the CDP pursuant to a brief provided by Neighbourhood Services. Please contact Daniel Dexter if you have any queries regarding the data.

[Daniel.Dexter@nottinghamcity.gov.uk](mailto:Daniel.Dexter@nottinghamcity.gov.uk),

Ext: 65709